

Annual Report





Message from the Executive Director & Board President

Habitat Acquisition Trust - or simply HAT to many - had another amazing year full of achievements for local land conservation. With 2017 came a new covenant signed, protecting 3.5 acres of natural habitat, 32 good neighbours visits, over 50 species at risk projects, 45 bat boxes installed, 14 habitat restoration events, and many more actions that directly contributed to our vision of healthy and conserved natural habitats on south Vancouver Island and the southern Gulf Islands. None of HAT's 2017 land conservation accomplishments could have happened without the efforts and support of our volunteers and members, and the generous financial gifts received in support of our mission. On behalf of HAT's Board of Directors, I thank all of those who supported HAT and our mission in 2017, and I look forward to continuing to make a difference, together, for local land conservation in 2018.

Stephanie Hazlitt Board President



As another year passes, we reflect on the incredible strides that HAT has made for conservation in our local community. We've planted trees, sowed seeds, removed invasive weeds, improved habitat for owls, bats & bees and inspired kids to dig in the dirt and take care of nature in their own backyards.

Through strategic conservation planning, we've protected new natural areas and ensured these wild places are thoughtfully managed for future generations. In just 365 days, it's amazing what our small, but determined team of staff and contractors have achieved. However, it took much more than just our staff's hard work, expertise and enthusiasm to make such an impact. It took a team of caring HAT supporters and partners. We are deeply inspired by the unwavering effort of our hardworking volunteers, and truly appreciate the support from our membership and donors that have made all that we do possible. Thanks to the growing number of individuals that generously contribute their time, energy and funds, we are able to provide leading programs in stewardship, education, restoration and land protection that positively benefit communities and natural areas across our region. We are tremendously grateful for all that you do.

As we look ahead and make plans for the future, I would like to extend a heartfelt farewell to Alanah Nasadyk, our Community and Development Coordinator. Alanah has been an incredible addition to our team and we have really appreciated her kindness, dedication and enthusiasm for HAT's mission and the community in the last 2 years. We wish her all the very best in her career ahead. She will always be a member of our HAT family. Many thanks!

> Jill Robinson Executive Director

Our Team



Wendy Tyrrell Habitat Management Coordinator



Paige Erickson-McGee Stewardship Coordinator



Barb von Sacken Land Acquisition Coordinator



Alanah Nasadyk Community & Development Coordinator

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Financial Summary

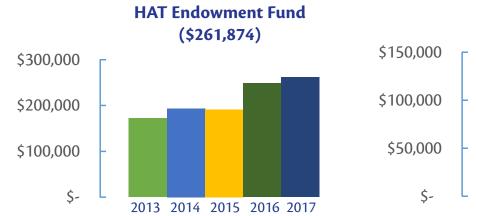
Thanks to successful grants and generous donor support, HAT's financial position continues to be strong and stable.

Income (2016-2017)

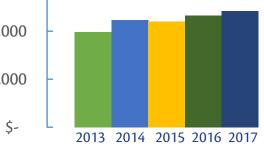
- Government Grants (\$265,569)
- Donations and Memberships (\$107,165)
- Charities and Foundations (\$100,224)
- Sales & Other (\$24,366)

							<u>Total Income</u> \$497,325		
	0%	20%	40%	60%	80%	100%			
<u>Ex</u>	-	Denses (2016-2017) ■ Programs (\$447,493)			ion (\$36,470)				
	■ Travel (\$10,248)			Fundraising & Donations (\$4,540)			Total Expenses		
							\$498,751		

Endowments: held by Victoria Foundation







This is a summary only. For complete financial statements, visit our website at <a href="http://http:/



Program Highlights

Land Protection and Habitat Management

The Land Protection Program conserves nature by permanently protecting natural areas through covenants, and working to ensure those natural areas are resilient and intact.



LAND PROTECTION

- A conservation covenant, *Calypso Woods*, was registered to forever protect land and increase habitat connectivity
- We monitored and surveyed 16 conservation covenants across the CRD
- We completed ecological baseline report for a conservation covenant negotiation in progress.
- We contributed to land management plans for shared conservation covenant to ensure ecosystem function & integrity is mantained over time.

HABITAT MANAGEMENT

- We coordinated 14 restoration events on 8 different conservation covenants, 245 volunteers, contributing over 16,850 hours of volunteer time.
- We planted over 750 native wildflowers, shrubs and trees on 3 protected lands.
- We oordinated two Stewardship Groups: Matson Mattocks and Friends of Havenwood Park.
- HAT hosted a 2-Day Riparian Restoration Workshop

Habitat Stewardship: Green Spots



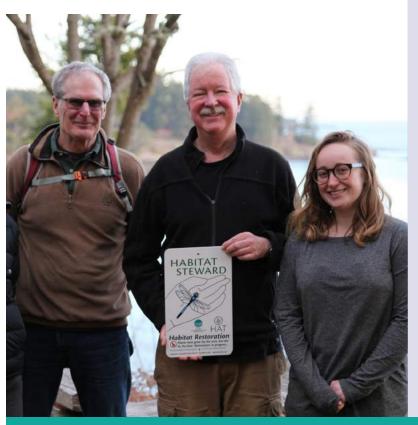
The **Green Spots Program** helped schools and students understand and care for nature through hands-on, outdoor activity.

- HAT worked with over 475 students at Hans Helgesen and Macaulay Elementary Schools to create Outdoor Classroom Habitat Gardens on both school grounds.
- Students at Hans Helgesen removed 21 cubic metres of invasive Scotch Broom and Himalayan Blackberry from their school grounds.
- HAT planted over 320 native plants and hundreds of seeds at Hans Helgesen and Macaulay Elementary Schools in partnership with the Township of Esquimalt, the School District, and Saanich Native Plants.
- HAT worked with 350 students and 20 teachers at Cloverdale Traditional School, planting 250 bulbs and plants. We consulted with JB Williams of Tsawout Nation for the plantings, and the blessing ceremony was led by Aboriginal Education Assisant, Mr. Kissinger



Program Highlights

Habitat Stewardship: Good Neighbours Metchosin Shoreline



- Visited 32 landowners to help them care for nature on their land, including a shoreline planting of 83 shrubs with Metchosin Councillor Andy MacKinnon.
- In partnership with the Metchosin Biodiversity Club and Metchosin Foundation, we provided invasive species removal workshops for local Farmers
- In partnership with the Sc'ianew (Beecher Bay) First Nation Youth Field Team and Saanich Native Plants, a group of 13 indigenous youth learned hands-on skills training on plant identification and restoration techniques from Biologist Kristen Miskelly. The Youth team removed 11 cubic metres of Scotch Broom and planted 233 culturally significant plants on Sc'ianew shoreline.
- In partnership with the Songhees First Nation land manager Cheryl Bryce, University of Victoria instructor Leigh Joseph (Skwxwú7mesh – Squamish Nation), and Saanich Native Plants, we planted edible and medicinal plants into the Songhees Community Garden, and restored a plot of Garry Oak meadow at an elder's residence.

Habitat Stewardship: Species of Concern



The **Species of Concern Program** helped species that are facing immediate threats through education, habitat enhancement & restoration.

- We partnered with District of Saanich to provide an underground cooridor for amphibians in high-risk road mortality areas.
- We provided or installed over 40 bat boxes to support bat communities in our region, and monitored 15 roost sites.
- We developed and distributed management plans to enhance habitat for Western Painted turtles
- We provided additional habitat for Western Screech Owls through installation of 30 nesting boxes
- We restored habitat for Blue-grey Taildropper through community invasive species removal events

Programs



Habitat Stewardship: Goldstream Chums



Through the **Goldstream Chums Program**, HAT created opportunities for thousands of local students to experience salmon runs first-hand with educators.

- Supported by over 16 community businesses and individuals donating at a variety of levels contributing over \$18,000 towards our salmon run education programs at the Goldstream Nature House.
- Close to 5000 students participated in the Goldstream Nature House salmon run school programs (close to 250 classes from 5 different school districts on Southern Vancouver Island and the Gulf Islands)
- Welcomed close to 40,000 visitors through the doors during the salmon run season, October until early December.

Community and Development



- Hosted the Conservation Connection Forum and Benefit Banquet (Oct 12; 104 guests; \$13,228 raised)
- Total volunteers in programs and events: 360+
- Member Lunch (June 13; 59 members present)
- Business sponsorships & partnerships formed: 47

2017 Board of Directors

Stephanie Hazlitt - President **Ben van Drimmelen** - Vice- President **Peter Lewis** - Treasurer Jennifer Eliason - Secretary Andrew Harcombe - Director Rick Kool - Director

Summer Students & Contractors

Salia Wilson - Summer Intern Jordana Heron - Summer Intern Chandra Horth - Summer Intern Thomas Barbin - Summer Intern Michael Brinsmead - Bookkeeper Christian Engelstoft - Biologist Rhonda Korol - Director Elizabeth Easton - Director Kathy St. John - Director

Kristiina Ovaska - Biologist Lennart Sopuck - Biologist Tania Tripp - Biologist



Thank you to everyone who supported HAT in 2016-2017

Individuals & Family

Adam Taylor Agnes and Dave Lynn Aileen McConnell Alan and Lola Mehlenbacher Alfred and Robbi Birch Amanda Evans Andrea Panich Andrew Harcombe Andria Tetlow Andy Hill Andy MacKinnon Anita Price Ann and Thomas Widdowson Anne and George Clark Anne P. Ford Anonymous donation in honour of Kim Bell Anonymous donation in honour of Laurie and Bill Antonia Tata **Barbara** Beasley Barbara Irwin Ben Hircock Ben van Drimmelen **Betty Thacker Bob McMinn** Bodley Brian Boag Bruce Pendergast Calvin Parsons Carla & Doug Funk Carol Milo Cathy Riley Cedric and Lissa Zala Cheryl Grunbock and Jodi Schamberger Cheryl Mackie Cheryl Osborn Chris Hansen Chris Sterling in honour of Helena Sterling Chrisholm Christina Timms **Christine Rikley** Corrine Okamoto Craig Benson

Craig Benson Craig Elder Dan McGee Dave and Judy Wallace David and Dorothy Torontow David Gartrell David Greer David Manning & Eroca Dancer David McIntosh David Plouffe Deborah Gibson Deborah Kennedy Deidre Hill Devon Carter **Diane McNally** Disa Hovatta District of Highlands Don Eastman Don Stewart Donna Cottell Dorothy Elias and Diana Smith Dorothy Field Doug Greenberg Dr. Margie Mayfield **Edith Bettison** Edna Ralston **Eileen** Jones **Eileen Parker Eleanor Brownlee** Elisabeth Deom Elizabeth Blackburn Elizabeth Easton **Emily Francis Emily Goodman** Enid Elliot Eric Bonham Erin Donald in honour of The Spirit of Victoria Everett Hyman F. John Stewart Fran Grady Frances Hunter Frances Litman Frank Arnold Frank Mitchell Gail Owens Gary & Nancy Neilson

Genevieve Singleton Gerald and Sherryll Harris Glen and Patricia Atkinson **Glenn Harrington** Gordon and Rhonda Usipiuk Gordon Hart Greg Botten and Kelsey Dupuis Gwen Greenwood Hannah Horn Harriet and Gerald Pelly-Graham Heather Henshaw Helen Davies Helen Davis and Richard Weir Helen Oldershaw Helen Schwantje Hilary MacNeal lan Duncan Irene Dicaire J.A. Pelter Jacques Sirois James Kerr Jan Garnett Jane Taylor Janet and Steve Gray Janet Milligan Janis Jones Jean Jenkins Jeannette Horsfield Jemma Green Jennifer Ellenton Jenny Fraser Jessica Ball Jessica Fawkes Jill Marchand Jill Peterson Jim and Anne Ginns Jim and Robinson in honour of Isla Homer Jim Cuthbert Joan and Matt Varley Joan Butler Gilbert Joanne Thomson Joe and Anne Richardson John and Joan Potter -Hendrick John and Shelagh Levey

John MacArthur John Olafson and Linda Beare John Ward Jon Vivian Joseph Boutilier Josh McCarthy Joyce Clearihue Joyce Folbigg Joyce Nordwall Judi Bennett Judith and Ronald Parish Judith Carder Judith Sales Judy Fisk Julia Marshall Juliet Simon Juniper English Juthika Hasan in honourof Olya Shishkovskaya Karen Burns Karen Hay Karen Yearsley Karun Thanjavur Kate Emmings Kathry Jago and Robert **McDonnell** Kathryn Niwinski in honour of Alice Niwinski Katie Bell Katrina Chappell Ken Gibbard Ken Sutherland Ken Van Kent Haden Kristen and James Miskelly Larry and Marry Bomford Laura-Lyn Helton Lawrence Statland Leala Bull Leslie Hatch Linda Maasch Lisa Apfelbaum Liz Belcher Liz Turner Liz Williams Lloyd Rushton Lora Morandin Lori Weidenhammer Louise Paterson

Lynda and Walt Hundleby Lynn Husted and Terrance Berscheid Lynne Burns Malcolm Macartney Marcia Egan Margaret Lidkea Margaret Sherwood Marie O'Shaughnessy Marilyn and Philip Lambert Marilyn Berry Marilyn Fuchs Marilyn Misner Marion Cumming Marjorie Garside Mark Weston Martin and Ivanca Lind Marvin Eng Mary Haig-Brown Mary Vasey Matt Fairbarns Mel Hermann Merrie-Ellen Wilcox Michael and Joy Nation Michael Bonnor Michael Brinsmead Michael Hoebel Michael Whitney Michelle Regalado Mike and Anne Stack Mike and May Juleff Misha Butot Moralea Milne Nancy Brennan Nancy Powell Neil Boyle Paige Regalado Pam Sinclair Parker and Steinkey Pat Carfra Pat Johnston Pat Lintaman Patricia Laks Patricia Tryon and Rosemary Lippert Paul Chytyk Paula Khan Paula Khan Paula McCormick Penelope Goldrick

Peter Lewis Peter Pinfold Phyllis Henderson Phyllis Henderson Pia Archibald Purnima Govindarajulu Rance Yan Ki Mok Randy Cunningham Rebecca Mersereau **Ric Hunter** Richard and Libby Avis **Richard Satterford Richard Weir Rick Kool Rick Marshall** Rob and Susan Bernhardt Robbie Newton Rod and Heidi Mitchell Roger and Abigail St-Pierre Roger Babinski Roger Hird Ron Carter Ron Townshend Roy Desveaux Rudi Wallace Samantha Butcher in honour of Doug Butcher Sandy Walker Scott and Nitya Harris Scott Irwin Scott MacFarlane Scott Poole and Laurie Kelley Seonaid MacPherson Sharon Godkin Sheila Davies Sheila Paoli Sheila Smedley Sheila South Simon Philp Stephanie Hazlitt

Stephen Koerner Sue Dare Sue Norman Sue Staniforth Susanna Jani Sylvia and Kenneth Austin Sylvia and Ron Samborski Sylvia Pincott Sylvia Rickard Sylvia Rickard Sylvia von Schuckmann Ted Leischner Terry Czyz Thomas Ovanin Thomas Widdowson **Timothy Taylor** Tony Cheong **Tony Embleton** Trina Kuhn Ursula Poepel Wendy and Doug Tyrrell William Thompson Winona Pugh Woody and Carmel Thomson Wylie Thomas Yolande Du Gardein-Matson Yvonne Robert

Local Businesses

Archipelago Marine Research Big Wheel Burger Downs Construction FEMC 2007 Garnett Capital Corp Gye & Associates Urban Forestry Consultants I.O.N It's Only Natural

Clothing Inspire Hair Design Investors Group Financial Services Island Equipment Owners Association LUSH Handmade Cosmetics Ltd. Mountain Equipment Co-op Pacific Northwest Raptors Peninsula Co-op Phillips Brewing Company Republic of Vancouver Island Saanich Native Plants Smoke and MIrrors Coffee Synergy VanCity Savings Credit Union - Victoria Victoria Residential Builders Association Westwind Sanctuary Wildergarden Vacation Rental

Government

City of Colwood City of Langford District of Central Saanich District of Highlands Province of British Columbia

Charities & Organizations

BC Conservation Foundation BC Hydro & Power

Authority **BC** Transit Authority Denman Island Conservancy Association **EcoAction Community Funding Program Environment** Canada Habitat Conservation **Trust Foundation** Investors Group Matching **Gift Program** Land Trust Alliance of B.C. Mayne Island Conservancy Society **Metchosin Foundation** Millstream Elementary Our Lady Star of the Sea PayPal Charitable Giving Fund **Provincial Employees Community Services** Fund Sitka Foundation **TD** Friends of the Environment Foundation Unity Rebekah Lodge #145 Victoria Esquimalt Harbour Society Victoria Foundation Victoria Natural History Society

In-Kind Contributions

A-Z Wildlife Series Author Sherry Ewacha-Poole Caffe Fantastico Choux Choux Charcuterie Costco Wholesale

Domino's Pizza Fernwood Coffee Flying Fish Winery Fol Epi Horror Escape Horticulture Centre of the Pacific LifeCycles North Park Bicycle Shop Ocean River Sports Orca Book Publishers **Origin Bakery** Pilgrim Coffee House **PSC Natural Foods** Royal Bay Bakery Sapphire Day Spa Seroius Coffee Smoke and Mirrors Coffee Sooke Disposal Symphony Vineyard The Joint Pizzeria The Nest Café Times Colonist Truffles Inspired Catering Victoria Symphony Whole Foods

In Memory of HAT Supporters who passed away in 2016-2017

Gwennie Hooper Kenneth Austin Paul Mably C.A. Browning

Habitat Acquisition Trust PO Box 8552 Victoria, BC, V8W 3S2 Office: 825 Broughton St

250 995-2428 hatmail@hat.bc.ca www.hat.bc.ca

